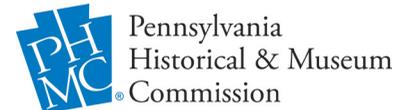


# Drake Well Museum & Park

202 Museum Lane, Titusville, PA 16354

814-827-2797



**Senator:** Scott Hutchinson  
**Representative:** Lee James

## FY21-22 Budget

PHMC GGO expenditures	\$644,002
Associates expenditures	\$177,061

## Total Expenditures

**\$821,063**

## FY21-22 Staffing

PHMC staffing	6.5
Associates staffing	10

## FY21-22 Visitation

General admissions	5,813
School visits	979
Event admissions	560
Total paid visitation	7,352

## FY21-22 Volunteer support

Total hours	2,237
2021 value per Ind Sector (\$27.98/hr)	\$62,591
2021 value as Full Time Equivalent (FTE)	1.15

## Total Economic Impact on Region\*

**\$1,040,421**

\*Calculated using the Arts & Economic Prosperity 5 Calculator

## Current Priorities

- **Exterior Exhibits:** Continue to repair and upgrade exterior exhibits and accessibility; complete installation of mill race walking bridge to new site features; feature the newly restored Densmore Tank Car exhibit on 1860s oil transportation.
- **Exterior Signage:** Continue to replace the outdoor interpretive signs at Historic Pithole City; 24 signs produced by Pannier Graphics are ready for installation with another 24 in the design phase.
- **Return to Prepandemic Operations:** Continue to provide a safe learning environment and to encourage visitors to return to the site; visitation trajectory is on track from 67% of pre-COVID numbers in 2021–2022 to current fiscal 2022–2023 ending at about 90% of normal visitation numbers.

## Signature Events

- **School Tours:** Standards-based, hands-on explorations of the birthplace of the petroleum industry led by professional educators and trained volunteers drew 750 students, teachers, and chaperones in the fall.
- **Wisdom and Wine Lecture Series:** Weekly series in March featured wine tastings and lectures from regional experts on oil and gas history and drew 173 participants over 4 evenings.
- **Historic Pithole City Lantern Tours:** A nighttime living history tour of the legendary oil boomtown drew 292 visitors in October.